THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

JAMES F. NOTTER SUPERINTENDENT OF SCHOOLS

September 4, 2009

TO:

School Board Members

FROM:

Verda Farrow, Ed.D., Acting Deputy Superintendent

Educational Programs & Student Support

VIA:

James F. Notter

Superintendent of Schools

SUBJECT:

2009-2010 TENTH DAY STUDENT MEMBERSHIP COUNTS

The tenth day student enrollment was reported at 254,849 on Friday, September 4, 2009. This tenth day count represents an increase of 23,354 students as compared to this year's first day enrollment count and a decrease of 1,664 as compared to last year's tenth day enrollment count of 256,513. This student enrollment count includes all students who were in attendance at all schools, including charter schools, centers, and other non-Full Time Equivalent (FTE) student sites. The Broward County Public School (BCPS) enrollment has already exceeded the anticipated twentieth day enrollment projected to be 252,544.

This year's first day enrollment count was 231,495. This year's tenth day enrollment count was 254,849. Table 1 reports the increase between the first day and tenth day student enrollment by level. BCPS student enrollment includes all students at all schools including charter schools, centers and other non-Full Time Equivalent (FTE) student programs who were in attendance at least one day and have not withdrawn.

Table 1: First to Tenth Day Student Enrollment Count Increase by Level												
Day	PreK	Elementary	Middle	High	Center	Charter	Total					
1 st	1,877	96,005	48,017	64,340	2,320	18,936	231,495					
10 th	4,148	102,138	52,902	70,254	4,919	20,488	254,849					
Increase	2,271	6,133	4,885	5,914	2,599	1,552	23,354					

As the District moves towards the twentieth day enrollment count, staff monitors the enrollment increases based on the 2009-2010 projected twentieth day enrollment count as described in paragraph 1. Table 2 shows the percentage difference for the first and tenth day enrollment compared to the twentieth day enrollment for the last five years. This year an enrollment of 100.9% students on the tenth day of school is closely aligned with the twentieth day enrollment trend of the last five years.

Table 2: Last Five Year Percentage Difference Between the First and Tenth Day Compared to the Twentieth Day Enrollment												
Day	2005-06	Percent Change	2006-07	Percent Change	2007-08	Percent Change	2008-09	Percent Change	2009-10	Percent Change		
1 st	246,360		239,104		233,912		231,208		231,495			
10 th	270,765	90.9%	263,372	91.0%	258,018	90.3%	256,513	90.4%	254,849	91.7%		
20 th	270,935	99.9%	262,616	100.3%	258,905	99.7%	255,738	100.3%	*252,544	100.9%		

^{*2009-10} projected twentieth day enrollment

Attached to this memorandum is the tenth day student membership count for each school and center by area, grade level and administrative area for the 2009-2010 school year. If you need additional information please contact Jill Young, Director, School Boundaries at 754-321-2480.

JFN/VMF/LB/JY Attachment

cc: Executive Leadership Team

Leslie M. Brown, Executive Director, Educational Programs

Jody Perry, Director, Charter Schools Support

Area Directors Principals